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| Sports Premium Budget for 2022/23 £16,340 | | |
| Expenditure | Intended Outcomes | Impact |
| Specialist Teacher  4hrs/33wks  £5742 | High quality P.E..  Train pupils and then take to competitions.  Assess pupils in lessons.  Collects data on club attendance and team involvement.  Links with the MAT | Skills throughout school progressive  Skills developed in KS1 used in invasion and target games in KS2  Pupils assessed and assessment informs future planning and learning  Participation in all cluster sports tournaments and festivals  Won the Netball tournament and runners up in Dodgeball |
| Contribution towards KS2 School Camp  £300 | KS2 camp is inclusive for all pupils. All pupils can develop skills in sports outside of the PE curriculum, | All KS2 pupils participated in either a day of water sports ( kayaking and paddle boarding ) on local river (y3) or 2 days (y4,5,6) of water sports in the Atlantic ocean ( surfing, bodyboarding , coasteering, beach life saving) |
| TA supervision at Sporting events outside of school( including Swimming and Paddling) and festivals  £1,868.01  £336 | Enabling pupils to attend;  specialist coaching  MAT sporting events and competitions  Competitive Sports  Qualify for round 2 of sporting competitions  Staff supervision, transportation and additional instruction during swimming and Paddling sessions. | Pupils were supervised during Paddle and Sail opportunities, as well as summer sailing sessions.  16 members of KS2 had opportunity to participate in 10 week sailing course. 2 pupils invited to take part in inter school sailing regatta.  . |
| Swimming Tuition  10 sessions at £72  £720 | All Year 3 and 4 pupils to attend 10 sessions swimming tuition at Trewince Pool with qualified swimming instructor.  Achieving National Curriculum Swimming Standard | Only one pupil did not achieve NC requirements at end of session. Opportunities for this pupil to gain water confidence during y5 and 6. |
| Updating and replacing PE equipment  £2500 | High quality teaching and learning | New equipment purchased to continue to develop multi sports throughout school. |
| Roseland Paddle and Sail  £400 | Kayaking and Paddleboard Tuition for all Year 5 and 6 pupils.  6 wks x 2.5hours  Leading to level 1 and 2 Paddle Award. | All y6 attained Paddlepower Award Level Two and Y5 Paddle Power Award Level One, to be consolidated and built upon in Y6.  All pupils developed stamina , skill and confidence on a paddleboard and kayak as well as increased water confidence, understanding of their local area and improvement in general fitness.  This experience also enhanced and reinforced geographical knowledge and local history. |
| Roseland Sports Network Subscription | Competitive and participation in variety of sports with other pupils from across the Roseland. | Teams participated in Football, Netball, dodgeball, hockey, basketball and cross country this academic year.  Participation also in Multiskills and dance festivals. |